

Foster-Glocester School District

2003-2004 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 17,151,589
Total District Enrollment*:	1,702
Total District Per Pupil:	\$ 10,077
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 16,718,363
In-District Enrollment:	1,685
In-District Per Pupil:	\$ 9,922
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 15,304,625
In-District Enrollment:	1,685
Adj. District Per Pupil:	\$ 9,083
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 17,151,589	\$ 0	\$ 5,793,110	\$ 8,406,952	\$ 0	\$ 0	\$ 2,951,527
% of Total Expenditures:	100.00%	0.00%	33.78%	49.02%	0.00%	0.00%	17.21%
Enrollment:	1702	0	753	932	0	0	17
% of Total Enrollment:			44.24%	54.76%			1.00%
Instruction							
Expenditures:	\$ 9,320,375	0	4,143,476	5,176,899	0	0	0
% of Total Expenditures:	54.34%	0.00%	24.16%	30.18%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 2,007,258	0	713,731	1,120,944	0	0	172,583
% of Total Expenditures:	11.70%	0.00%	4.16%	6.54%	0.00%	0.00%	1.01%
Operations							
Expenditures:	\$ 2,672,619	0	609,934	1,603,983	0	0	458,702
% of Total Expenditures:	15.58%	0.00%	3.56%	9.35%	0.00%	0.00%	2.67%
Other Commitments							
Expenditures:	\$ 1,846,964	0	0	0	0	0	1,846,964
% of Total Expenditures:	10.77%	0.00%	0.00%	0.00%	0.00%	0.00%	10.77%
Leadership							
Expenditures:	\$ 1,304,373	0	325,969	505,125	0	0	473,279
% of Total Expenditures:	7.60%	0.00%	1.90%	2.95%	0.00%	0.00%	2.76%